

Lowell Public Schools

Update: Key Performance Indicators *4th Quarter Review*

School Committee Presentation - June 16, 2021





KPI 4th Quarter Review

Areas of Strength:

- Academics and Student Achievement:
 - 684 seniors are anticipated to graduate in June at LHS
- Safe and Welcoming Environment:
 - Increase of meal distribution from Q3 to Q4
 - Chronic Absenteeism remained consistent from Q3 to Q4
- Operational Efficiency:
 - Increased the percentage of diverse hires from Q3 to Q4
 - Increased the percentage of students enrolled in in-person learning from Q3 to Q4
- Family and Community Engagement:
 - Increase of parent/teacher conferences from Q2 to Q4

Areas for Improvement:

- Number of discipline referrals increased from Q3 to Q4
- Student Average Daily Attendance decreased slightly from Q3 to Q4





KPI's Continued

Academics and Student Achievement				
Indicator	Q1	Q2	Q3	Q4
Graduation on track	54.46%	64.08%	72%	684 of seniors @ LHS anticipated to graduate in June*
	-	-	-	-
Seniors Failing Math				26%
Seniors Failing ELA				14%
Seniors Failing Science				15%
Seniors Failing Social Studies				18%
ELA Proficiency on iReady (Students Assessed/Total)	9750/12170	9542/12135		78% of testing complete
Tier 1	32%	38%		
Tier 2	34%	31%		
Tier 3	34%	32%		
Math Proficiency on iReady (Students Assessed/Total)	9569/12089	9392/12084		75% of testing complete
Tier 1	24%	30%		
Tier 2	45%	42%		
Tier 3	32%	28%		
Course Grade C or Above (Students Passed/Total Enrolled)				Final Grades are still being entered by MS staff
MS ELA	75%	72%	67%	
MS Math	68%	66%	65%	
MS Science	70%	67%	64%	
MS Social Studies	75%	72%	64%	
Discipline	15	2	35	64

Schools have until June 16th to administer iReady Assessments

*827 total LHS seniors



KPI's Continued

Safe and Welcoming Environment				
Indicator	Q1	Q2	Q3	Q4
DESSA (Total Students Assessed)	10892	12508	-	Spring testing window May 24 to end of SY
Strength	21%	24%	Spring testing window TBD based on MCAS window	Total of 6,589 students have been tested to date
Typical	61%	62%		
Social Emotional Learning Need	17%	14%		
Student Attendance (Average Absent/Average Enrolled)	92%	94%	94%	92%
Chronic Absenteeism (Chronic Students/Enrolled)	24%	20%	20%	20%
Facility Safety	-	-	-	-
Meal Distribution	354,818	193,834	313,487	429,803



KPI's Continued

Total number of
hires fluctuated
between quarters

Operational Efficiency				
Indicator	Q1	Q2	Q3	Q4
Diversity Hiring	38.8%	18.2%	33.3%	50.0%
Staff Attendance	98%	98%	98%	98%
Substitution Fill Rate	94.3%	60%	48%	44.6%
Remote Student Enrollment	97%	100%	60%	45%
In Person Student Enrollment	3%	0%	40%	55%
PPE Stockpile	3 Months	5 Months	5 Months	5 Months



KPI's Continued

Family and Community Engagement					
Indicator		Q1	Q2	Q3	Q4
Community Satisfaction					Survey to be distributed week of June 14th
Academics			78.6%		
Operations			68.2%		
Communications			82.6%		
Safe & Welcoming Environment			82.6%		
Language Access					
Lionbridge		540	814	2191	387
Baystate		506	251	260	233
SSC Participation		40	50	63	35
Parent/Teacher Conferences			5635		5645